

Annual Impact Report: 2016 - 2017



7

Number of Professional Conferences Hosted at the Little Light House



120

Number of High School students who participated in our Summer Apprentices Program



18

Number of local colleges and universities regularly participating in LLH training programs



40

Number of LLH Path Lighters (individuals who have named LLH in their estate planning)



355

Number of individuals directly reached internationally



1,155,766

Amount of Money Raised at Annual LLH Fundraising Events



17,049

Collective followers on all LLH social media platforms



407,271

Number of hours volunteers have helped at the LLH



\$77,248

Amount of Money Saved due to Parent Volunteer Hours

A Year in Review: 2016 - 2017 Highlights

LAMP Center of Excellence: The Little Light House is the first educational organization in Oklahoma to be recognized as a LAMP Center of Excellence by the Center for AAC and Autism. LAMP stands for Language Acquisition through Motor Planning and it is a communication device and therapeutic approach used to improve language and communication skills in individuals who are non-verbal. We are excited to use this approach with our students to give each child a "voice."

Tracking Progress: Did you know our therapy team created a tool to help evaluate the progress of our students? It is called the Student Growth Indicator (SGI) and it tracks each child's progress in goal completion on 14 various developmental categories at the middle and end of each year. At these times, parents receive a Student Growth Report, which provides a snapshot of their child's success over each semester. This tool focuses on the child's capabilities, not their disability.

Children's Storybooks: This year, the Little Light House was pleased to receive a special grant from Anthem Church to convert our children's stories, which are part of our Bible-based curriculum, *Head to Toe, Heart and Soul*, into paperback children's books. Each book includes a few options of activities that correspond with the story providing caregivers a fun way to engage their child in the story. These are available in the LLH Gift Shop while supplies last, but can also be purchased online through Amazon.com. (Remember, if you use Smile.Amazon.com, you can select the LLH as your charity of choice and Amazon will donate a portion of every dollar spent to the LLH).



FISCAL YEAR JUNE 30, 2017

CONSOLIDATED STATEMENTS OF ACTIVITIES 2017

CHANGES IN UNRESTRICTED NET ASSETS

| Revenues | |
|--|------------------|
| Contributions | \$ 897,506 |
| Fund-raising Events, net | 1,177,325 |
| Donated Materials and Services | 24,675 |
| Other Income | 105,730 |
| Net Assets released from restrictions | 2,014,828 |
| Total Revenue | 4,220,064 |
| Expenses | |
| Program | 2,241,092 |
| Management and general | 262,063 |
| Fund-raising | 172,078 |
| Total expenses | 2,675,233 |
| Increase in unrestricted net assets | 1,544,831 |

TEMPORARILY RESTRICTED NET ASSETS

| | |
|---|-------------|
| Contributions (A) | 1,100,680 |
| Net assets released from restrictions | (2,014,828) |
| Decrease in temp restricted net assets | |
| Decrease in total net assets | (914,148) |
| (A) Primarily includes Capital Campaign Contributions | \$ 630,683 |

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION 2017

ASSETS

| | |
|---------------------------------|----------------------|
| Cash & Certificates of Deposit | \$ 2,454,189 |
| Pledges Receivable | 183,750 |
| Prepaid Expenses & Other Assets | 23,290 |
| Net Property, Plant & Equipment | 16,123,090 |
| Total Assets | \$ 18,784,319 |

LIABILITIES

| | |
|--------------------------|---------------|
| Current Liabilities | 39,702 |
| Total Liabilities | 39,702 |

NET ASSETS

| | |
|---|----------------------|
| Unrestricted | 17,046,124 |
| Temporarily Restricted | 1,698,493 |
| Permanently Restricted | 0 |
| Total Net Assets | 18,744,617 |
| Total Liabilities and net assets | \$ 18,784,319 |