

2017-2018 ANNUAL IMPACT REPORT



STUDENT GROWTH

Every year we see so many “milestones and miracles” with our students. Here are just a few:



10 students who moved from non-ambulatory to ambulatory.



24 students who moved from "silent receptive" to "Early Productive" language stages.



21 students who began using an alternative communication system.



32 students who moved from unoccupied play to parallel play



23 students who moved from elopement behavior to staying in the assigned area.



22 students graduate!



COMMUNITY IMPACT

Every year we have the blessing to work with so many wonderful volunteers, donors, parents, and supporters. Here are just some of the ways everyone has made an impact:



48 LLH Pathlighters (individuals who have named LLH in their estate plan.



106 High School students participated in our Summer Apprenticeship Program.



6,226 Number of hours volunteers have helped at LLH.



17,331 Collective followers on all LLH social media platforms.



5 International Interns who came to LLH for their internship.



24 Local colleges and universities that regularly participate in LLH training programs.



1,239,749 Money raised at annual LLH fundraising events.



60,182 Amount of money due to Parent volunteer hours.



FISCAL YEAR JUNE 30, 2017

CONSOLIDATED STATEMENTS OF ACTIVITIES 2018

Revenues			
Contributions	\$	836,368	
Fund-raising Events, net		1,359,320	
Donated Materials and Services		15,595	
Other Income		75,658	
Net Assets released from restrictions		351,220	
Total Revenue			2,638,161
Expenses			
Program		2,450,660	
Management and general		274,127	
Fund-raising		178,992	
Total expenses			2,903,779
Increase in unrestricted net assets			(265,618)

TEMPORARILY RESTRICTED NET ASSETS

Contributions (A)		1,219,001	
Net assets released from restrictions		(351,220)	
Decrease in temp restricted net assets			
Decrease in total net assets			867,781
(A) Primarily includes Capital Campaign Contributions			\$ 602,163

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION 2018

Cash & Certificates of Deposit	\$	3,494,597
Pledges Receivable		66,000
Prepaid Expenses & Other Assets		16,855
Net Property, Plant & Equipment		15,811,958
Total Assets		\$ 19,389,410

LIABILITIES

Current Liabilities		42,630
Total Liabilities		42,630

NET ASSETS

Unrestricted		16,781,700
Temporarily Restricted		2,449,220
Permanently Restricted		115,860
Total Net Assets		19,346,780
Total Liabilities and net assets		\$ 19,389,410